HYATTSVILLE ORDINANCE 2016-01

AN ORDINANCE ADOPTING AN ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2016 THROUGH JUNE 30, 2017, FOR THE GENERAL PURPOSE; FIXING THE TAX RATES FOR THE FISCAL YEAR BEGINNING JULY 1, 2016; AUTHORIZING COLLECTION OF TAXES HEREIN LEVIED, AND APPROPRIATING FUNDS FOR THE FISCAL YEAR.

BE IT ENACTED AND ORDAINED by the Mayor and City Council for the City of Hyattsville, as follows:

That pursuant to Section C5-6 of the Hyattsville City Charter the annual budget is as follows:

FY 2017 Budget – Final

	General Fund	Capital Projects Fund	Special Revenue Fund	Debt Service Fund	Total All Funds
Revenue & Other Sources:					
Local Taxes:					
Real Property Taxes	$11,291,444	$0	$0	$0	$11,291,444
Personal Property Taxes	584,748	0	0	0	584,748
Operating Property	789,000	0	0	0	789,000
Income Tax	1,972,589	0	0	0	1,972,589
Admissions and Amusement Taxes	443,118	0	0	0	443,118
Subtotal – Local Taxes	**15,080,899**	**0**	**0**	**0**	**15,080,899**
Other Revenue					
Licenses and Permits	617,183	0	0	0	617,183
Other Governments	600,234	150,500	50,300	0	801,034
Service Charges	128,274	0	475,000	0	603,274
Fines and Forfeitures	273,517	0	584,000	0	857,517
Miscellaneous	62,378	0	16,000	0	78,378
Subtotal-Other Revenue	**1,681,586**	**150,500**	**1,125,300**	**0**	**2,957,386**
Total Revenue	**$16,762,485**	**$150,500**	**$1,125,300**	**$0**	**$18,038,285**
Expenditures					
Legislative	383,510	$0	$0	$0	$383,510
General Government	2,521,042	12,000	16,000	1,808,601	4,357,643
Town Center	100,000	0	0	0	100,000
Public Safety:					
Police	6,928,296	561,500	459,847	0	7,949,643
Fire	50,000	0	0	0	50,000
Parking Compliance	0	500,000	444,044	0	944,044
Code Compliance	488,277	27,000	0	0	515,277
Public Safety Subtotal	**7,466,573**	**1,088,500**	**903,891**	**0**	**9,458,964**

Public Works	3,878,637	5,870,000	0	0	9,748,637
Comm. Services	647,326	104,100	19,000	0	770,426
Community Development	264,625	57,800	0	0	322,425
Total Expenditures	**$15,261,713**	**$7,132,400**	**$938,891**	**$1,808,601**	**$25,141,605**
Other Sources and Uses:					
Bond Proceeds	0	5,760,000	0	0	5,760,000
Lease Proceeds	0	723,000	0	0	723,000
Transfers In	0	682,600	0	1,808,601	2,491,201
Transfers Out	(1,808,601)	0	0	0	(1,808,601)
Total Other Sources and Uses	**(1,808,601)**	**7,165,600**	**0**	**1,808,601**	**7,165,600**
Excess of Revenues Over/(Under) Expenditures	**($307,829)**	**$183,700**	**$186,409**	**$0**	**62,280**
Beginning GF - Fund Balance	**9,312,153**				
Unassigned GF - Fund Balance	**9,004,324**				

Which was the subject of a public hearing on April 27, 2016, after notice thereof was published twice in a newspaper of circulation within the City, is hereby adopted.

The tax rate for all real property, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at sixty-three cents ($.63) on each one hundred ($100.00) dollars of assessed value on lands, improvements and fixtures.

The tax rate for all operating property of public utilities and contract carriers, not otherwise exempted, located within the corporate limits of the City shall be as is hereby fixed at one dollar and ninety-eight cents ($1.98) on each one hundred ($100.00) dollars of assessed value.

Such taxes on lands and improvements shall be computed on the valuation of said properties in Prince George's County, Maryland, which assessment is hereby adopted and used by the City of Hyattsville as its own valuation assessment of the land and improvements within the corporate limits subject to taxation for property of public utilities and contract carriers, the valuation of said properties as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The tax rate for all tangible personal property, not otherwise exempted, located within the corporate limits of the City shall be and is hereby fixed at one dollar and fifteen cents ($1.15) on each one hundred ($100.00) dollars of assessed value of all tangible operating personal property, including commercial inventory. In computing and levying such taxes on tangible personal property, the valuation of such property as certified to the City of Hyattsville by the Maryland State Department of Assessments and Taxation shall be used as the assessed valuation of properties so certified.

The City Treasurer, or any other person designated by the City Council to act in his/ her place, is hereby authorized and directed to collect the taxes herein levied by this ordinance.

In accordance with Section C5-6 of the Hyattsville City Charter, the real property taxes provided for in this ordinance shall be due and payable on the first day of July, 2016 and shall be overdue and in arrears when

the County's real property taxes are overdue and in arrears. All real property taxes shall bear monthly interest while in arrears at the rate of two thirds of one percent (.0066) and a monthly penalty of one percent (.01) as provided in Section C5-17 of the City Charter.

Tangible personal property shall bear a fixed penalty of one hundred ($100.00) dollars for the first month in arrears, which is defined as the period beginning ninety-one (91) days and ending one hundred twenty (120) days following the tax bill date. An additional penalty of one percent (.01) per month shall be due on any taxes in arrears more than one hundred twenty (120) days. All tangible personal property taxes shall bear interest at the rate of two thirds of one percent (.0066) per month while in arrears.

AND BE IT FURTHER ORDAINED, that this budget shall govern the revenue and expenditure of funds by the City during the fiscal year 2017, subject to further budget ordinances enacted by the City pursuant to Article 23A §2(b)(2) of the Maryland Annotated Code;

AND BE IT FURTHER ORDAINED, that the City Council may from time to time during the fiscal year amend this budget by motions made, discussed and carried by a 2/3 vote of the City Council so long as any action regarding this budget is taken at a public meeting after notice and a public discussion;

AND BE IT FURTHER ORDAINED, pursuant to Hyattsville Resolution 2004-03 designating the University Town Center Special Taxing District and Hyattsville Resolution 2004-03 authorizing the imposition, levy and collection of special taxes in the Special Taxing District and pursuant to the Rate and Apportioning terms adopted, the City of Hyattsville adopts and approves the report of the Administrator of the University Town Center Special Taxing District (Exhibit A) and hereby assesses and levies as additional real property taxes on the owners of properties in the University Town Center Special Taxing District this special tax as indicated in Appendix A of Exhibit A for the upcoming fiscal year; in the event any parcel numbers are changed prior to the actual billing of taxes by the county, the Administrator shall revise Appendix A to be consistent with the tax parcel numbers used by the County for billing of taxes and recalculate the special tax to be collected from each parcel in a manner consistent with the method utilized to calculate the special taxes in Exhibit A;

AND BE IT FURTHER ORDAINED, that this budget shall govern the number and type of employment positions to include the number of employees and Full-Time Equivalent (FTE) count for Fiscal Year 2017 and the City of Hyattsville approves and adopts these counts as contained in Exhibit B.

AND BE IT FURTHER ORDAINED, that this ordinance shall become effective on July 1, 2016, as provided in Section C2-9 of the City Charter and a fair summary of this Ordinance shall be published twice in a newspaper having general circulation in the City, subject to the provisions of section C3-2A(6) of the City Charter;

INTRODUCED by the City Council of the City of Hyattsville, Maryland at a public meeting on May 16, 2016;

ADOPTED, by the City Council of the City of Hyattsville, Maryland at a public meeting on June 6, 2016.

Adopted: June 6, 2016

Attest:

Laura Reams

City Clerk

Candace B. Hollingsworth

Mayor